

KOLB ELEMENTARY PARENT FACULTY CLUB ("KOLB PFC")
Proposed Fiscal year Budget: July 1, 2025 - June 30, 2026
As of November 17, 2025

2025 - 2026 Proposed Budget		
Estimated Revenue (\$)	Estimated Expenses (\$)	Estimated Final Net (\$)
REVENUE		
Fundraisers		
Checkin Donation	15,000.00	15,000.00
Cookie Fundraiser	6,000.00	6,000.00
Dining Out % proceeds	1,500.00	1,500.00
Other income sources		
Spirit Wear Sales	200.00	200.00
Corporate Donor Matching	500.00	500.00
DPIE Donation		
Total Income	23,200.00	23,200.00
EXPENSES		
Enrichment Programs		
Astronomy Night	1,500.00	1,500.00
STEM Activities	2,000.00	2,000.00
Run Club		
Breakfast Book Club		
Accelerated Reader		
Junior Achievement Support	100.00	100.00
Community Building		
Trunk or Treat	1,500.00	1,500.00
Ice Cream Social	1,200.00	1,200.00
Multi-Culture Craft	1,000.00	1,000.00
Read Across America	400.00	400.00
Coffee with Principal	800.00	800.00
Dublin Community Pride Event	200.00	200.00
Eagle Mascot		
Family Love Breakfast	1,500.00	1,500.00
Family Game Night	700.00	700.00
Spring Carnival	5,000.00	5,000.00
Family Movie Night	2,000.00	2,000.00
Volunteer Appreciation	800.00	800.00
Kolb Decor - Back to School, Balloon and Welcome Back Sign	500.00	500.00
Kindergarten School Opening		
Teacher and Staff Recognition		
Teacher and Staff Appreciation from PFC	3,500.00	3,500.00
Room Parents Appreciation from PFC		
Teacher and Staff Appreciation by Principal/Asst. Principal	1,500.00	1,500.00
Operations		
PayPal Fees		
PFC Admin. Cost	500.00	500.00
Bookkeeping Software	1,200.00	1,200.00
Legal and Tax Expenses	1,200.00	1,200.00
Banking Fee	500.00	500.00
Website Fees	1,000.00	1,000.00
Insurance for PFC	600.00	600.00
External Audit	1,500.00	1,500.00
Other Expenses		
Board Related Expense	800.00	800.00
PFC In-Person Meeting	800.00	800.00
Miscellaneous Expenses	500.00	500.00
Gift to School		
Expenditure Payment from Last year		
Classroom Stipend for Teachers/Specified Staff		
Supplies for School Office	100.00	100.00
Library Grant		
Character and Leadership Program		
Student Store (Blue Ticket Prizes)	500.00	500.00
Student Leadership		
Character Committee		
Educational Experience		
Scholarships		
Transitional Kinder Grant	600.00	600.00
Kinder Grant	1,200.00	1,200.00
1st Grade Class-Level Grant	900.00	900.00
2nd Grade Class-Level Grant	1,200.00	1,200.00
3rd Grade Class-Level Grant	1,500.00	1,500.00
4th Grade Class-Level Grant	1,200.00	1,200.00
5th Grade Class-Level Grant	1,500.00	1,500.00
Combo Grant	300.00	300.00
Temporarily Restricted Funds		
5th Grade Promotion		
Special Funding Request	6,000.00	6,000.00
Total Expenses	47,800.00	47,800.00
Total Net Income (Loss)		(24,600.00)