

KOLB ELEMENTARY PARENT FACULTY CLUB ("KOLB PFC")

Proposed Fiscal Year Budget: July 1, 2026 - June 30, 2027

As of August 17, 2026

2026 - 2027 Proposed Budget			
	Estimated Revenue (\$)	Estimated Expenses (\$)	Estimated Final Net (\$)
REVENUE			
Fundraisers	24,000.00		
Checkin Donation	18,000.00		
Cookie Fundraiser	5,000.00		
Dining Out % proceeds	1,000.00		
Other income sources	2,650.00		
Spirit Wear Sales	350.00		
Corporate Donor Matching	2,000.00		
Other Fundraiser	300.00		
Total Income	26,650.00		
EXPENSES			
Enrichment Programs	3,700.00		3,700.00
Astronomy Night	1,500.00		1,500.00
Science Fair Awards	200.00		200.00
STEM Activities (eg. UC Berkley)	2,000.00		2,000.00
Run Club			
Breakfast Book Club			
Accelerated Reader (Suppl. Educational Programs)			
Junior Achievement Support (Suppl. Educational Programs)			
Community Building	14,400.00		14,400.00
Trunk or Treat	1,500.00		1,500.00
Ice Cream Social	1,000.00		1,000.00
Multi-Culture Craft	500.00		500.00
Read Across America	400.00		400.00
Coffee with Principal	100.00		100.00
Dublin Community Events (St. Patrick's Day)	100.00		100.00
Eagle Mascot			
Family Love Breakfast	1,000.00		1,000.00
Family Game Night	500.00		500.00
Family Dance (Pilot Program)	500.00		500.00
Spring Carnival	5,000.00		5,000.00
Family Movie Night	2,000.00		2,000.00
Volunteer Appreciation	1,000.00	*	1,000.00
Kolb Decor - Back to School, Balloon and Welcome Back Sign	800.00		800.00
Teacher and Staff Recognition	4,700.00		4,700.00
Welcome Back Lunch for Teachers and Staff from PFC	1,000.00		1,000.00
Holiday Lunch for Teachers and Staff from PFC	1,000.00	*	1,000.00

Teacher and Staff Appreciation from PFC		1,000.00 *	1,000.00
Pins for Room Parents and T-shirts for PFC		500.00	500.00
Teacher and Staff Appreciation by Principal		1,200.00	1,200.00

Operations

	4,300.00	4,300.00
PFC Admin. Cost	500.00	500.00
Bookkeeping Software (eg. QuickBooks. Cancel Subscription)		
Legal and Tax Expenses	1,200.00	1,200.00
Banking Fee		
Website and Domain Fees	500.00	500.00
Insurance for PFC	600.00	600.00
External Audit	1,500.00	1,500.00

Other Expenses

	900.00	900.00
Board Related Expense	100.00	100.00
PFC In-Person Meeting Snacks *	300.00	300.00
Miscellaneous Expenses	500.00	500.00

Gift to School

	100.00	100.00
Supplies for School Office	100.00	100.00

Character and Leadership Program

	500.00	500.00
Student Store (Blue Ticket Prizes)	500.00	500.00
Student Leadership		
PBIS		

Educational Experience

	10,200.00	10,200.00
Scholarships	500.00	500.00
Transitional Kinder Grant	900.00	900.00
Kinder Grant	900.00	900.00
1st Grade Class Stipend	900.00	900.00
2nd Grade Class Stipend	900.00	900.00
3rd Grade Class Stipend	1,500.00	1,500.00
4th Grade Class Stipend	1,200.00 *	1,200.00
5th Grade Class Stipend	1,200.00	1,200.00
2 Combo Classes Stipend	700.00 *	700.00
Specialists	1,500.00	1,500.00
Library Grant		

Temporarily Restricted Funds

	5,000.00	5,000.00
5th Grade Promotion		
Special Funding Request	5,000.00	5,000.00
Total Expenses	43,800.00	43,800.00

Total Net Income (Loss)

-17,150.00

Budget was approved during PFC General Meeting held on August 17, 2026 with the exception of items marked with *